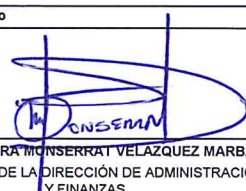
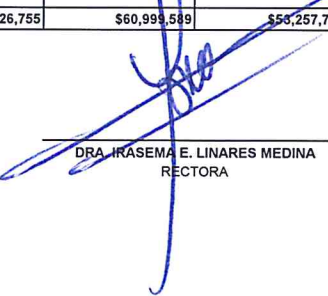




**UNIVERSIDAD TECNOLÓGICA DE TULA-TEPEJI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2019**

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
						6 = (3 - 4)	
100	RECTORIA	\$510,031	\$111,912	\$621,943	\$304,833	\$304,833	\$317,110
110	ABOGADO GENERAL	\$58,202	\$0	\$58,202	\$9,635	\$9,635	\$48,568
120	CONTRALORIA INTERNA	\$31,195	\$0	\$31,195	\$11,410	\$11,410	\$19,785
130	SECRETARIA ACADEMICA	\$1,058,689	\$804,374	\$1,863,063	\$964,040	\$964,040	\$899,023
131	SUBDIRECCION DE ENLACE ACADEMICO	\$271,143	\$0	\$271,143	\$50,029	\$50,029	\$221,114
201	PROCESOS INDUSTRIALES	\$130,402	\$0	\$130,402	\$18,905	\$18,905	\$111,497
202	MANTENIMIENTO INDUSTRIAL	\$243,112	\$0	\$243,112	\$28,072	\$28,072	\$215,040
203	QUIMICA	\$160,959	\$11,571	\$172,530	\$56,794	\$56,794	\$115,735
204	CONTADURIA	\$370,149	\$0	\$370,149	\$57,495	\$57,495	\$312,654
205	MECATRONICA	\$398,487	\$12,179	\$410,666	\$74,680	\$74,680	\$335,986
206	DESARROLLO DE NEGOCIOS	\$220,836	\$254,575	\$475,411	\$353,797	\$353,797	\$121,614
207	TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$169,915	\$8,900	\$178,815	\$61,954	\$61,954	\$116,861
208	ENERGIAS RENOVABLES	\$55,405	\$0	\$55,405	\$6,080	\$6,080	\$49,325
209	NANOTECNOLOGIA	\$30,775	\$0	\$30,775	\$26,093	\$26,093	\$4,682
210	UNIDAD ACADEMICA DE CHAPULHUACAN	\$7,610,429	\$0	\$7,610,429	\$4,181,491	\$3,618,803	\$3,428,938
211	UNIDAD ACADEMICA DE TEPETITLAN	\$2,170,646	\$0	\$2,170,646	\$1,325,731	\$1,176,688	\$844,915
300	SECRETARIA DE VINCULACION	\$243,650	\$286,569	\$530,219	\$369,699	\$369,699	\$160,520
301	INVESTIGACION Y SERVICIOS TECNOLOGICOS	\$218,106	\$440,170	\$658,276	\$471,821	\$471,821	\$186,456
302	EDUCACION CONTINUA	\$2,664,664	\$129,526	\$2,794,190	\$1,109,884	\$1,109,884	\$1,684,306
303	ENTIDAD DE CERTIFICACION Y EVALUACION	\$262,821	\$64,452	\$327,273	\$79,052	\$79,052	\$248,221
304	CENTRO INCUBADOR DE EMPRESAS	\$116,306	\$4,520	\$120,826	\$10,040	\$10,040	\$110,786
305	SUBDIRECCION DE VINCULACION	\$108,185	\$0	\$108,185	\$9,179	\$9,179	\$99,006
306	SEGUIMIENTO DE EGRESADOS	\$53,422	\$0	\$53,422	\$1,066	\$1,066	\$52,357
307	PRACTICAS Y ESTADIAS	\$35,038	\$0	\$35,038	\$15,172	\$15,172	\$19,867
308	MOVILIDAD ESTUDIANTIL	\$122,233	\$0	\$122,233	\$9,436	\$9,436	\$112,798
309	SUBDIRECCION DE DIFUSION Y DIVULGACION	\$13,529	\$0	\$13,529	\$1,836	\$1,836	\$11,694
310	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$459,761	\$0	\$459,761	\$457,850	\$457,850	\$1,911
311	COMUNICACION E IMAGEN	\$202,368	\$0	\$202,368	\$15,890	\$15,890	\$186,477
312	PRENSA Y DIFUSION	\$103,689	\$0	\$103,689	\$31,522	\$31,522	\$72,168
400	ADMINISTRACION Y FINANZAS	\$678,875	\$61,879	\$740,754	\$173,835	\$173,835	\$566,920
401	SERVICIOS ADMINISTRATIVOS	\$8,116,190	\$86,199	\$8,202,389	\$3,792,169	\$3,792,169	\$4,410,220
402	RECURSOS HUMANOS	\$98,643,401	\$0	\$98,643,401	\$45,421,765	\$38,391,670	\$53,221,636
403	RECURSOS FINANCIEROS	\$626,890	\$696	\$627,586	\$98,697	\$98,697	\$528,889
404	RECURSOS MATERIALES	\$152,206	\$0	\$152,206	\$80,011	\$80,011	\$72,195
600	PLANEACION Y EVALUACION	\$163,910	\$4,838	\$168,748	\$84,562	\$84,562	\$84,186
601	SISTEMAS DE INFORMACION	\$2,504,456	-\$4,933	\$2,499,523	\$578,093	\$578,093	\$1,921,430
602	CALIDAD	\$290,033	\$0	\$290,033	\$281	\$281	\$289,753
603	PROGRAMACION Y PRESUPUESTO	\$24,244	\$0	\$24,244	\$840	\$840	\$23,404
604	ESTADISTICA Y EVALUACION INSTITUCIONAL	\$31,935	\$0	\$31,935	\$5,110	\$5,110	\$26,825
700	SERVICIOS ESCOLARES	\$25,462	\$0	\$25,462	\$5,223	\$5,223	\$20,239
701	CONTROL ESCOLAR	\$7,375,433	\$0	\$7,375,433	\$315,994	\$315,994	\$7,059,440
702	SERVICIOS BIBLIOTECARIOS	\$443,609	\$0	\$443,609	\$163,454	\$163,454	\$280,154
703	SERVICIOS ESTUDIANTILES	\$322,739	\$12,000	\$334,739	\$70,285	\$70,285	\$264,454
704	SERVICIO MEDICO	\$502,866	\$69,902	\$572,768	\$80,087	\$80,087	\$492,681
705	SERVICIO DE PSICOLOGIA	\$47,282	\$0	\$47,282	\$15,440	\$15,440	\$31,842
706	UNIDAD DE APOYO A ESTUDIANTES INDIGENAS	\$23,747	\$0	\$23,747	\$264	\$264	\$23,484
<b>Total del Gasto</b>		<b>\$138,067,425</b>	<b>\$2,359,330</b>	<b>\$140,426,755</b>	<b>\$60,999,549</b>	<b>\$59,257,763</b>	<b>\$79,427,165</b>

  
 LIC. ANA LAURA MONSERRAT VELÁZQUEZ MARBÁN  
 ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

  
 DRA. IRASEMA E. LINARES MEDINA  
 RECTORA